# O‘ZBEKISTON RESPUBLIKASI FARG‘ONA VILOYATI HOKIMINING QARORI

2024 - yil 19 - yanvar 31-11-0-Q/24 Farg‘ona viloyati hokimligi

## Farg‘ona viloyati mahalliy byudjetining 2023-yilgi ijrosini sifatli yakunlash to‘g‘risida

O‘zbekiston Respublikasining 2023-yil 25-dekabrdagi “2023-yil uchun O‘zbekiston Respublikasining Davlat byudjeti to‘g‘risida”gi O‘zbekiston Respublikasi Qonuniga o‘zgartirishlar kiritish haqida”gi O‘RQ-885-son Qonuni va Xalq deputatlari Farg‘ona viloyati kengashining 2023-yil VI-63-132-11-0-K/23-sonli qarori O‘zbekiston Respublikasi Byudjet kodeksining 28, 147-moddalari va “Mahalliy davlat hokimiyati to‘g‘risida”gi Qonunining 6-, 25-moddalariga asosan Farg‘ona viloyati mahalliy byudjetining 2023-yilgi ijrosini sifatli yakunlash maqsadida,

**Q A R O R Q I L A M A N:**

1. O‘zbekiston Respublikasining 2023-yil 25-dekabrdagi O‘RQ-885-sonli Qonuni hamda Xalq deputatlari Farg‘ona viloyati kengashining 2023-yil VI-63-132-11-0-K/23-sonli qarori ma’lumot va ijro uchun qabul qilinsin.

2. Quyidagilar:

Xalq deputatlari Farg‘ona viloyati kengashining 2023-yil VI-63-132-11-0-K/23-sonli qarorining 5-bandida respublika byudjetidan ajratilgan ssuda mablag‘larini mahalliy byudjet xarajatlarini tahlil qilgan holda yil yakuni bo‘yicha foydalanilmagan qismi hisobidan qoplash ko‘zda tutilganligi;

O‘zbekiston Respublikasi Prezidentining 2023-yil 29-dekabrdagi “O‘zbekiston Respublikasining “2024-yil uchun O‘zbekistan Respublikasining Davlat byudjeti to‘g‘risida"gi Qonuni ijrosini ta’minlash chora-tadbirlari to‘g‘risida”gi PQ-422-sonli qarorining 11-bandida mahalliy byudjetlarning

O‘zbekiston Respublikasining respublika byudjeti oldida byudjet ssudalari bo‘yicha muddati o‘tgan qarzdorlik qoplanmasdan tegishli mahalliy byudjetning qo‘shimcha manbalari mablag‘larini boshqa maqsadlarga yo‘naltirmaslik belgilanganligi inobatga olinsin.

3. Farg‘ona viloyati mahalliy byudjeti daromadlarining 2023-yilgi prognoz ko‘rsatkichlariga yakuniy hisob-kitoblarga ko‘ra kiritilgan o‘zgartirishlar bilan birga hududlar kesimida aniqlangan rejasi 1-ilovaga va mahalliy byudjet daromadlari prognoz ko‘rsatkichlarining 2023-yil IV chorak uchun aniqlangan rejasi hududlar va soliq turlari kesimida 2-ilovaga hamda mahalliy byudjet daromadlari prognoz ko‘rsatkichlarining 2023-yil uchun yilik aniqlangan rejasi hududlar va soliq turlari kesimida 3-ilovaga muvofiq tasdiqlansin.

4. Shahar va tumanlar mahalliy byudjetlari xarajatlarini 2023-yil yakuni bo‘yicha o‘zlashtirilmagan qismi 4-ilovaga muvofiq viloyat mahalliy byudjetining respublika byudjeti oldidagi byudjet ssudalari bo‘yicha muddati o‘tgan qarzdorligini qoplash uchun viloyat mahalliy byudjetiga o‘tkazilsin.

Bunda, Farg‘ona shahar mahalliy byudjetiga “Eko shahar” hududida amalga oshirilayotgan ishlar uchun viloyat mahalliy byudjetidan ajratilgan ssuda mablag‘larini manba bilan qoplash uchun shahar mahalliy byudjetiga 2 702,0 mln.so‘m mablag‘ manbasi (xarajatlar rejasi) o‘tkazib berilsin.

5. Farg‘ona shahar hokimligi (V.Nazarov) Farg‘ona shahar mahalliy byudjetiga ajratilgan ssuda mablag‘larini to‘liq qaytarilishini ta’minlash hamda 2023-yil davomida manbasiz xarajatlarni amalga oshirish holatlariga yo‘l qo‘ygan mas’ullarga nisbatan keskin choralar ko‘rish va kelgusida bu kabi byudjet intizomi buzilishiga yo‘l qo‘ymaslik choralarini ko‘rsin.

6. Viloyat Iqtisodiyot va moliya bosh boshqarmasi (Z.Ro‘zaliyev) mazkur qaror ilovalariga muvofiq mahalliy byudjet daromadlari va xarajatlari rejasiga kiritilayotgan o‘zgartirishlarni davlat moliyasini boshqarish axborot tarmog‘i orqali rasmiylashtirilishini hamda viloyat g‘aznachilik xizmati boshqarmasi (A.G‘oyipov) bilan birgalikda mahalliy byudjetlar o‘rtasida yakuniy hisob-kitoblarni amalga oshirilishini ta’minlasin.

7. Viloyat Iqtisodiyot va moliya bosh boshqarmasi (Z.Ro‘zaliyev) O‘zbekiston Respublikasi Prezidentining 2023-yil 29-dekabrdagi PQ-422-sonli qarori ijrosini ta’minlash maqsadida yil boshiga shakllanadigan erkin qoldiq mablag‘lari hisobidan viloyat mahalliy byudjetining respublika byudjeti oldidagi

byudjet ssudalari bo‘yicha muddati o‘tgan qarzdorliklarini qisman qoplash bo‘yicha Xalq deputatlari Farg‘ona viloyati kengashiga qaror loyihasini kiritsin.

8. Xalq deputatlari Farg‘ona viloyati kengashi kotibiyati Sh.Karimov O‘zbekiston Respublikasining 2023-yil 25-dekabrdagi O‘RQ-885-sonli Qonunidan kelib chiqib hamda mazkur qarorga ko‘ra mahalliy byudjetlar daromadlari va xarajatlariga kiritilayotgan o‘zgartirishlarni Xalq deputatlari viloyat kengashining navbatdagi sessiyasiga kiritilishini va tegishli qaror asosida rasmiylashtirish choralarini ko‘rsin.

9. Mazkur qaror ijrosini nazorat qilish viloyat hokimining birinchi o‘rinbosari X.Sirojitdinov zimmasiga yuklansin.

**Viloyat hokimi** **X. Bozarov**

Farg‘ona viloyat hokimining
2024-yil 19-yanvardagi
31-11-0-Q/24-son qaroriga
1-ilova

**Farg‘ona viloyat mahalliy byudjet daromadlarining prongnoz ko‘rsatkichlariga 2023-yilda kiritilgan o‘zgarishlari bilan daromadlari miqdori**

**mln.so‘m**

| № | Shahar va tumanlar | 2023-yil 9 oyligida tasdiqlangan reja | shu jumladan: | | | | 2023-yil 9 oyligida aniqlangan reja | shu jumladan: | | | | 2023-yil I yarim yillikda kiritilgan o‘zgarishlar jami (+,-) | shu jumladan: | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1-chorak | 2-chorak | 3-chorak | 4-chorak | | 1-chorak | 2-chorak | 3-chorak | 4-chorak | | Daromadlar bo‘yicha moliya vazirligining bildirishnomalariga asosan kiritilgan o‘zgarishlar (+, -) | | | |
| | | | | | | | | | | | | | 1-chorak | 2-chorak | 3-chorak | 4-chorak |
| **I** | **Viloyat bo‘yicha jami** | **4,799,460** | **1,095,175** | **1,249,048** | **1,235,967** | **1,219,270** | **4,340,560** | **945,175** | **1,094,695** | **1,100,225** | **1,200,465** | **-458,900** | **-150,000** | **-154,353** | **-135,742** | **-18,805** |
| 1 | Viloyat byudjeti | 2,991,661 | 688,286 | 777,381 | 741,620 | 784,373 | 2,601,621 | 582,764 | 653,278 | 679,453 | 686,126 | -390,040 | -105,522 | -124,103 | -62,168 | -98,248 |
| 2 | Farg‘ona shahri | 264,821 | 65,238 | 68,319 | 69,914 | 61,351 | 263,390 | 58,267 | 61,502 | 72,230 | 71,390 | -1,432 | -6,971 | -6,816 | 2,316 | 10,039 |
| 3 | Qo‘qon shahri | 236,348 | 53,525 | 63,131 | 63,021 | 56,671 | 216,230 | 49,351 | 53,044 | 51,352 | 62,484 | -20,118 | -4,174 | -10,088 | -11,669 | 5,813 |
| 4 | Quvasoy shahri | 78,541 | 16,995 | 20,272 | 21,147 | 20,127 | 75,972 | 14,433 | 18,991 | 19,749 | 22,799 | -2,569 | -2,562 | -1,281 | -1,398 | 2,672 |
| 5 | Marg‘ilon shahri | 118,605 | 26,596 | 30,781 | 31,919 | 29,309 | 111,033 | 24,326 | 30,860 | 25,344 | 30,503 | -7,571 | -2,270 | 79 | -6,575 | 1,194 |
| 6 | Oltiariq tumani | 92,479 | 20,718 | 24,158 | 25,692 | 21,911 | 88,518 | 16,650 | 22,458 | 22,175 | 27,235 | -3,961 | -4,068 | -1,700 | -3,517 | 5,324 |
| 7 | Bog‘dod tumani | 77,195 | 16,712 | 20,150 | 21,785 | 18,549 | 71,761 | 14,342 | 18,019 | 15,833 | 23,567 | -5,434 | -2,370 | -2,131 | -5,952 | 5,019 |
| 8 | Buvayda tumani | 77,844 | 17,406 | 20,291 | 21,623 | 18,523 | 75,100 | 15,450 | 19,617 | 17,477 | 22,557 | -2,744 | -1,956 | -675 | -4,147 | 4,033 |
| 9 | Beshariq tumani | 80,185 | 17,196 | 20,531 | 21,852 | 20,606 | 83,839 | 16,814 | 21,415 | 18,827 | 26,784 | 3,655 | -382 | 883 | -3,024 | 6,178 |
| 10 | Quva tumani | 98,323 | 21,438 | 25,660 | 27,551 | 23,675 | 87,136 | 17,181 | 23,469 | 19,352 | 27,134 | -11,187 | -4,257 | -2,190 | -8,199 | 3,460 |
| 11 | Uchko‘prik tumani | 89,963 | 20,098 | 23,402 | 24,660 | 21,804 | 84,799 | 16,097 | 21,514 | 20,571 | 26,618 | -5,164 | -4,001 | -1,888 | -4,089 | 4,814 |
| 12 | Rishton tumani | 75,142 | 16,696 | 19,571 | 21,034 | 17,841 | 76,241 | 16,394 | 20,292 | 17,948 | 21,606 | 1,099 | -301 | 721 | -3,086 | 3,765 |
| 13 | So‘x tumani | 5,364 | 1,203 | 1,406 | 1,455 | 1,300 | 5,960 | 1,208 | 1,314 | 1,547 | 1,891 | 596 | 5 | -92 | 92 | 591 |
| 14 | Toshloq tumani | 85,815 | 18,970 | 22,298 | 23,900 | 20,647 | 85,918 | 16,906 | 24,146 | 18,842 | 26,024 | 103 | -2,064 | 1,848 | -5,058 | 5,377 |
| 15 | O‘zbekiston tumani | 92,572 | 20,603 | 24,408 | 25,570 | 21,991 | 91,124 | 18,265 | 24,618 | 22,508 | 25,734 | -1,447 | -2,338 | 210 | -3,062 | 3,743 |
| 16 | Farg‘ona tumani | 103,430 | 23,071 | 27,095 | 28,903 | 24,362 | 100,143 | 20,754 | 25,052 | 24,678 | 29,659 | -3,288 | -2,317 | -2,043 | -4,226 | 5,297 |
| 17 | Dang‘ara tumani | 65,846 | 14,699 | 17,142 | 18,226 | 15,779 | 66,318 | 13,442 | 16,712 | 16,276 | 19,888 | 472 | -1,257 | -430 | -1,951 | 4,109 |
| 18 | Furqat tumani | 40,622 | 8,885 | 10,582 | 11,307 | 9,848 | 37,331 | 7,939 | 9,472 | 8,565 | 11,355 | -3,291 | -946 | -1,110 | -2,742 | 1,507 |
| 19 | Yozyovon tumani | 51,537 | 10,508 | 13,411 | 14,414 | 13,204 | 43,655 | 7,412 | 11,669 | 10,440 | 14,134 | -7,882 | -3,096 | -1,742 | -3,974 | 930 |
| 20 | Qo‘shtepa tumani | 73,169 | 16,335 | 19,061 | 20,375 | 17,399 | 74,473 | 17,180 | 17,255 | 17,061 | 22,978 | 1,304 | 845 | -1,806 | -3,314 | 5,579 |

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2-ilova

**Farg‘ona viloyat mahalliy byudjet daromadlarining prongnoz ko‘rsatkichlariga 2023-yil 4 choragida kiritilgan o‘zgarishlari bilan daromadlari miqdori**

**mln.so‘m**

| № | Soxalar nomi | Viloyat bo‘yicha mahalliy byudjetlar jami | | | Viloyat mahalliy byudjeti | | | Farg‘ona shahar mahalliy byudjeti | | | Qo‘qon shahar mahalliy byudjeti | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) |
| **I** | **D a r o m a d l a r j a m i** | **1,219,270** | **1,200,465** | **-18,805** | **784,373** | **686,126** | **-98,248** | **61,351** | **71,390** | **10,039** | **56,671** | **62,484** | **5,813** |
| 1 | Yuridik shaxslardan olinadigan foyda solig‘i | 173,937 | 132,987 | -40,950 | 155,105 | 107,743 | -47,362 | 18,833 | 25,244 | 6,412 | 0 | 0 | 0 |
| 2 | Aylanmadan soliq | 58,173 | 49,737 | -8,436 | 0 | 0 | 0 | 9,003 | 7,234 | -1,769 | 7,934 | 4,865 | -3,069 |
| 3 | Jismoniy shaxslardan olinadigan daromad solig‘i | 481,782 | 478,227 | -3,555 | 308,459 | 306,814 | -1,645 | 0 | 0 | 0 | 31,892 | 35,580 | 3,688 |
| 4 | Tadbirkorlik faoliyati bilan shug‘ullanuvchi yuridik va jismoniy shaxslardan olinadigan qat’iy belgilangan daromad solig‘i | 9,076 | 9,226 | 150 | 0 | 0 | 0 | 1,395 | 1,980 | 585 | 2,097 | 1,741 | -356 |
| **6** | **Aksiz solig‘i, jami** | **139,623** | **111,746** | **-27,877** | **111,698** | **89,397** | **-22,302** | **4,045** | **3,000** | **-1,044** | **2,536** | **1,770** | **-766** |
| | shu jumladan: | 0 | 0 | 0 | | | 0 | | | 0 | | | 0 |
| | - oxirigi iste’molchiga benzin, dizel yoqilg‘isi va gaz realizatsiyasi | 139,623 | 111,746 | -27,877 | 111,698 | 89,397 | -22,302 | 4,045 | 3,000 | -1,044 | 2,536 | 1,770 | -766 |
| 8 | Yuridik shaxslarning mol-mulkiga solinadigan soliq | 39,601 | 44,743 | 5,142 | 19,801 | 22,372 | 2,571 | 7,045 | 6,212 | -833 | 3,402 | 5,164 | 1,762 |
| 9 | Jismoniy shaxslarning mol-mulkiga solinadigan soliq | 22,807 | 47,045 | 24,238 | 0 | 0 | 0 | 3,605 | 7,340 | 3,735 | 2,294 | 4,208 | 1,914 |
| 10 | Yuridik shaxslar yer solig‘i | 66,919 | 74,900 | 7,981 | 33,460 | 37,450 | 3,991 | 9,284 | 8,096 | -1,188 | 2,844 | 3,264 | 420 |
| 11 | Jismoniy shaxslardan olinadigan yer solig‘i | 39,507 | 96,258 | 56,751 | 0 | 0 | 0 | 3,010 | 6,967 | 3,957 | 2,490 | 4,719 | 2,229 |
| 12 | Yer qa’ridan foydalanganlik uchun soliq (noruda materiallari) | 17,705 | 14,617 | -3,088 | 8,853 | 7,309 | -1,544 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Suv resurslaridan foydalanganlik uchun soliq | 17,948 | 26,550 | 8,602 | 8,974 | 13,275 | 4,301 | 2,354 | 1,533 | -822 | 165 | 162 | -3 |
| 14 | Davlat boji | 71,641 | 53,529 | -18,112 | 71,641 | 53,529 | -18,112 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Jarimalar | 43,707 | 36,880 | -6,827 | 30,594 | 25,816 | -4,778 | 2,394 | 3,200 | 806 | 940 | 893 | -47 |
| 16 | Yig‘imlar | 28,216 | 14,848 | -13,368 | 28,216 | 14,848 | -13,368 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | Davlat mulki bo‘yicha ijara to‘lovlari | 1,054 | 1,598 | 544 | 0 | 0 | 0 | 385 | 585 | 200 | 78 | 119 | 41 |
| 18 | Davlat unitar korxonalari dividend tushumlari | 824 | 824 | 0 | 824 | 824 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Davlat mulkini xususiylashtirish | 6,750 | 6,750 | 0 | 6,750 | 6,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Boshqa tushumlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Farg‘ona viloyat hokimining
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31-11-0-Q/24-son qaroriga
3-ilova

**Farg‘ona viloyat mahalliy byudjet daromadlarining prongnoz ko‘rsatkichlariga 2023-yil 4 choragida kiritilgan o‘zgarishlari bilan daromadlari miqdori**

**mln.so‘m**

| № | Soxalar nomi | Quvasoy shahar mahalliy byudjeti | | | Marg‘ilon shahar mahalliy byudjeti | | | Oltiariq tumani mahalliy byudjeti | | | Bag‘dod tumani mahalliy byudjeti | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) |
| **I** | **D a r o m a d l a r j a m i** | **20,127** | **22,799** | **2,672** | **29,309** | **30,503** | **1,194** | **21,911** | **27,235** | **5,324** | **18,549** | **23,567** | **5,019** |
| 1 | Yuridik shaxslardan olinadigan foyda solig‘i | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Aylanmadan soliq | 1,746 | 1,942 | 196 | 5,101 | 4,441 | -660 | 2,738 | 2,950 | 212 | 2,662 | 2,350 | -312 |
| 3 | Jismoniy shaxslardan olinadigan daromad solig‘i | 9,490 | 8,503 | -988 | 12,772 | 12,261 | -511 | 8,930 | 8,546 | -384 | 8,498 | 8,266 | -232 |
| 4 | Tadbirkorlik faoliyati bilan shug‘ullanuvchi yuridik va jismoniy shaxslardan olinadigan qat’iy belgilangan daromad solig‘i | 119 | 116 | -3 | 1,559 | 1,433 | -126 | 440 | 430 | -10 | 287 | 367 | 80 |
| **6** | **Aksiz solig‘i, jami** | **888** | **497** | **-391** | **3,302** | **2,399** | **-903** | **1,520** | **1,470** | **-51** | **939** | **629** | **-310** |
| | shu jumladan: | | | 0 | | | 0 | | | 0 | | | 0 |
| | - oxirigi iste’molchiga benzin, dizel yoqilg‘isi va gaz realizatsiyasi | 888 | 497 | -391 | 3,302 | 2,399 | -903 | 1,520 | 1,470 | -51 | 939 | 629 | -310 |
| 8 | Yuridik shaxslarning mol-mulkiga solinadigan soliq | 1,240 | 804 | -437 | 1,075 | 1,307 | 232 | 1,011 | 1,054 | 43 | 317 | 636 | 319 |
| 9 | Jismoniy shaxslarning mol-mulkiga solinadigan soliq | 660 | 1,529 | 869 | 1,409 | 2,984 | 1,575 | 1,198 | 2,586 | 1,388 | 1,178 | 2,658 | 1,480 |
| 10 | Yuridik shaxslar yer solig‘i | 1,385 | 2,767 | 1,382 | 1,345 | 1,276 | -69 | 2,104 | 2,036 | -68 | 1,111 | 1,493 | 382 |
| 11 | Jismoniy shaxslardan olinadigan yer solig‘i | 1,275 | 3,340 | 2,065 | 1,495 | 3,649 | 2,154 | 2,526 | 6,628 | 4,102 | 2,736 | 6,292 | 3,556 |
| 12 | Yer qa’ridan foydalanganlik uchun soliq (noruda materiallari) | 2,769 | 2,272 | -497 | 173 | 50 | -123 | 436 | 253 | -183 | 0 | 0 | 0 |
| 13 | Suv resurslaridan foydalanganlik uchun soliq | 301 | 757 | 456 | 27 | 50 | 24 | 284 | 566 | 282 | 271 | 320 | 49 |
| 14 | Davlat boji | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Jarimalar | 208 | 202 | -6 | 1,018 | 602 | -416 | 689 | 662 | -27 | 511 | 498 | -12 |
| 16 | Yig‘imlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | Davlat mulki bo‘yicha ijara to‘lovlari | 47 | 72 | 25 | 35 | 52 | 17 | 36 | 55 | 19 | 40 | 60 | 20 |
| 18 | Davlat unitar korxonalari dividend tushumlari | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Davlat mulkini xususiylashtirish | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Boshqa tushumlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Farg‘ona viloyat hokimining
2024-yil 19-yanvardagi
31-11-0-Q/24-son qaroriga
4-ilova

**Farg‘ona viloyat mahalliy byudjet daromadlarining prongnoz ko‘rsatkichlariga 2023-yil 4 choragida kiritilgan o‘zgarishlari bilan daromadlari miqdori**

**mln.so‘m**

| № | Soxalar nomi | Buvayda tumani mahalliy byudjeti | | | Beshariq tumani mahalliy byudjeti | | | Quva tumani mahalliy byudjeti | | | Uchkuprik tumani mahalliy byudjeti | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) |
| **I** | **D a r o m a d l a r j a m i** | **18,523** | **22,557** | **4,033** | **20,606** | **26,784** | **6,178** | **23,675** | **27,134** | **3,460** | **21,804** | **26,618** | **4,814** |
| 1 | Yuridik shaxslardan olinadigan foyda solig‘i | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Aylanmadan soliq | 2,857 | 2,840 | -17 | 1,996 | 2,153 | 157 | 3,311 | 2,396 | -915 | 3,599 | 2,330 | -1,269 |
| 3 | Jismoniy shaxslardan olinadigan daromad solig‘i | 8,977 | 9,216 | 240 | 8,563 | 9,470 | 908 | 11,025 | 9,229 | -1,797 | 9,523 | 9,907 | 385 |
| 4 | Tadbirkorlik faoliyati bilan shug‘ullanuvchi yuridik va jismoniy shaxslardan olinadigan qat’iy belgilangan daromad solig‘i | 346 | 382 | 36 | 341 | 324 | -17 | 460 | 455 | -5 | 314 | 321 | 7 |
| **6** | **Aksiz solig‘i, jami** | **734** | **587** | **-147** | **834** | **660** | **-175** | **1,206** | **1,046** | **-160** | **2,155** | **1,860** | **-295** |
| | shu jumladan: | | | 0 | | | 0 | | | 0 | | | 0 |
| | - oxirigi iste’molchiga benzin, dizel yoqilg‘isi va gaz realizatsiyasi | 734 | 587 | -147 | 834 | 660 | -175 | 1,206 | 1,046 | -160 | 2,155 | 1,860 | -295 |
| 8 | Yuridik shaxslarning mol-mulkiga solinadigan soliq | 409 | 425 | 16 | 260 | 460 | 201 | 384 | 492 | 108 | 544 | 1,042 | 499 |
| 9 | Jismoniy shaxslarning mol-mulkiga solinadigan soliq | 1,134 | 2,230 | 1,096 | 1,117 | 1,858 | 741 | 1,305 | 2,500 | 1,195 | 1,068 | 2,403 | 1,335 |
| 10 | Yuridik shaxslar yer solig‘i | 873 | 1,114 | 241 | 1,241 | 2,254 | 1,013 | 1,529 | 1,597 | 69 | 1,266 | 1,255 | -12 |
| 11 | Jismoniy shaxslardan olinadigan yer solig‘i | 2,139 | 4,949 | 2,810 | 2,048 | 4,522 | 2,474 | 3,232 | 7,969 | 4,737 | 2,017 | 5,835 | 3,818 |
| 12 | Yer qa’ridan foydalanganlik uchun soliq (noruda materiallari) | 0 | 0 | 0 | 2,616 | 3,062 | 447 | 137 | 349 | 213 | 21 | 36 | 15 |
| 13 | Suv resurslaridan foydalanganlik uchun soliq | 249 | 188 | -62 | 516 | 1,669 | 1,153 | 445 | 661 | 216 | 544 | 967 | 423 |
| 14 | Davlat boji | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Jarimalar | 781 | 587 | -194 | 1,037 | 293 | -743 | 606 | 387 | -219 | 717 | 605 | -112 |
| 16 | Yig‘imlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | Davlat mulki bo‘yicha ijara to‘lovlari | 26 | 40 | 14 | 39 | 59 | 20 | 37 | 55 | 18 | 37 | 57 | 20 |
| 18 | Davlat unitar korxonalari dividend tushumlari | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Davlat mulkini xususiylashtirish | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Boshqa tushumlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Farg‘ona viloyat hokimining
2024-yil 19-yanvardagi
31-11-0-Q/24-son qaroriga
5-ilova

**Farg‘ona viloyat mahalliy byudjet daromadlarining prongnoz ko‘rsatkichlariga 2023-yil 4 choragida kiritilgan o‘zgarishlari bilan daromadlari miqdori**

**mln.so‘m**

| № | Soxalar nomi | Rishton tumani mahalliy byudjeti | | | So‘x tumani mahalliy byudjeti | | | Toshloq tumani mahalliy byudjeti | | | O‘zbekiston tumani mahalliy byudjeti | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) |
| **I** | **D a r o m a d l a r j a m i** | **17,841** | **21,606** | **3,765** | **1,300** | **1,891** | **591** | **20,647** | **26,024** | **5,377** | **21,991** | **25,734** | **3,743** |
| 1 | Yuridik shaxslardan olinadigan foyda solig‘i | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Aylanmadan soliq | 1,950 | 2,349 | 399 | 292 | 425 | 133 | 2,799 | 2,963 | 164 | 2,515 | 2,483 | -32 |
| 3 | Jismoniy shaxslardan olinadigan daromad solig‘i | 8,932 | 8,264 | -668 | 373 | 518 | 145 | 8,541 | 10,282 | 1,741 | 9,369 | 9,130 | -239 |
| 4 | Tadbirkorlik faoliyati bilan shug‘ullanuvchi yuridik va jismoniy shaxslardan olinadigan qat’iy belgilangan daromad solig‘i | 258 | 287 | 29 | 13 | 0 | -13 | 160 | 200 | 40 | 282 | 335 | 53 |
| **6** | **Aksiz solig‘i, jami** | **676** | **787** | **111** | **165** | **157** | **-8** | **1,754** | **1,110** | **-644** | **1,933** | **1,472** | **-461** |
| | shu jumladan: | | | 0 | | | 0 | | | 0 | | | 0 |
| | - oxirigi iste’molchiga benzin, dizel yoqilg‘isi va gaz realizatsiyasi | 676 | 787 | 111 | 165 | 157 | -8 | 1,754 | 1,110 | -644 | 1,933 | 1,472 | -461 |
| 8 | Yuridik shaxslarning mol-mulkiga solinadigan soliq | 382 | 519 | 137 | 32 | 51 | 19 | 1,406 | 1,193 | -213 | 565 | 873 | 308 |
| 9 | Jismoniy shaxslarning mol-mulkiga solinadigan soliq | 1,167 | 2,170 | 1,003 | 51 | 98 | 47 | 1,108 | 2,160 | 1,052 | 1,051 | 2,241 | 1,190 |
| 10 | Yuridik shaxslar yer solig‘i | 1,455 | 1,242 | -213 | 129 | 259 | 130 | 1,344 | 1,503 | 160 | 1,882 | 2,264 | 382 |
| 11 | Jismoniy shaxslardan olinadigan yer solig‘i | 2,288 | 5,289 | 3,001 | 70 | 222 | 152 | 2,520 | 5,869 | 3,349 | 1,828 | 4,849 | 3,021 |
| 12 | Yer qa’ridan foydalanganlik uchun soliq (noruda materiallari) | 44 | 36 | -9 | 71 | 0 | -71 | 47 | 25 | -22 | 1,701 | 778 | -923 |
| 13 | Suv resurslaridan foydalanganlik uchun soliq | 278 | 303 | 25 | 9 | 45 | 36 | 455 | 290 | -166 | 311 | 918 | 607 |
| 14 | Davlat boji | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Jarimalar | 387 | 323 | -64 | 95 | 115 | 20 | 468 | 362 | -107 | 503 | 314 | -190 |
| 16 | Yig‘imlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | Davlat mulki bo‘yicha ijara to‘lovlari | 25 | 38 | 13 | 1 | 2 | 1 | 45 | 68 | 23 | 52 | 79 | 27 |
| 18 | Davlat unitar korxonalari dividend tushumlari | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Davlat mulkini xususiylashtirish | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Boshqa tushumlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Farg‘ona viloyat hokimining
2024-yil 19-yanvardagi
31-11-0-Q/24-son qaroriga
6-ilova

**Farg‘ona viloyat mahalliy byudjet daromadlarining prongnoz ko‘rsatkichlariga 2023-yil 4 choragida kiritilgan o‘zgarishlari bilan daromadlari miqdori**

**mln.so‘m**

| № | Soxalar nomi | Farg‘ona tumani mahalliy byudjeti | | | Dang‘ara tumani mahalliy byudjeti | | | | Furqat tumani mahalliy byudjeti | | | Yozyovon tumani mahalliy byudjeti | | | Qo‘shtepa tumani mahalliy byudjeti | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) |
| **I** | **D a r o m a d l a r j a m i** | **24,362** | **29,659** | **5,297** | **15,779** | **19,888** | **4,109** | **9,848** | **11,355** | **1,507** | **13,204** | **14,134** | **930** | **17,399** | **22,978** | **5,579** |
| 1 | Yuridik shaxslardan olinadigan foyda solig‘i | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Aylanmadan soliq | 2,419 | 2,088 | -331 | 2,138 | 2,241 | 103 | 1,482 | 1,105 | -377 | 1,907 | 637 | -1,270 | 1,724 | 1,945 | 221 |
| 3 | Jismoniy shaxslardan olinadigan daromad solig‘i | 10,577 | 8,485 | -2,092 | 7,114 | 6,869 | -245 | 4,807 | 4,321 | -487 | 5,079 | 4,682 | -398 | 8,865 | 7,889 | -977 |
| 4 | Tadbirkorlik faoliyati bilan shug‘ullanuvchi yuridik va jismoniy shaxslardan olinadigan qat’iy belgilangan daromad solig‘i | 271 | 302 | 31 | 264 | 202 | -62 | 120 | 128 | 8 | 159 | 0 | -159 | 191 | 223 | 32 |
| **6** | **Aksiz solig‘i, jami** | **1,706** | **1,437** | **-269** | **1,324** | **1,422** | **98** | **311** | **209** | **-102** | **854** | **665** | **-189** | **1,043** | **1,174** | **131** |
| | shu jumladan: | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | - oxirigi iste’molchiga benzin, dizel yoqilg‘isi va gaz realizatsiyasi | 1,706 | 1,437 | -269 | 1,324 | 1,422 | 98 | 311 | 209 | -102 | 854 | 665 | -189 | 1,043 | 1,174 | 131 |
| 8 | Yuridik shaxslarning mol-mulkiga solinadigan soliq | 579 | 667 | 88 | 385 | 500 | 115 | 171 | 316 | 146 | 293 | 100 | -193 | 306 | 561 | 255 |
| 9 | Jismoniy shaxslarning mol-mulkiga solinadigan soliq | 1,110 | 2,325 | 1,215 | 958 | 2,099 | 1,141 | 666 | 1,473 | 807 | 657 | 1,800 | 1,143 | 1,071 | 2,383 | 1,312 |
| 10 | Yuridik shaxslar yer solig‘i | 1,663 | 2,958 | 1,295 | 1,061 | 1,549 | 488 | 682 | 640 | -42 | 1,014 | 550 | -464 | 1,251 | 1,337 | 86 |
| 11 | Jismoniy shaxslardan olinadigan yer solig‘i | 3,166 | 8,028 | 4,862 | 1,694 | 4,040 | 2,346 | 1,099 | 2,606 | 1,507 | 1,735 | 4,596 | 2,861 | 2,139 | 5,889 | 3,750 |
| 12 | Yer qa’ridan foydalanganlik uchun soliq (noruda materiallari) | 841 | 449 | -392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Suv resurslaridan foydalanganlik uchun soliq | 1,495 | 2,305 | 811 | 209 | 385 | 176 | 275 | 339 | 64 | 347 | 663 | 317 | 444 | 1,160 | 716 |
| 14 | Davlat boji | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Jarimalar | 500 | 561 | 61 | 596 | 527 | -68 | 212 | 184 | -28 | 1,136 | 406 | -729 | 316 | 343 | 27 |
| 16 | Yig‘imlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | Davlat mulki bo‘yicha ijara to‘lovlari | 37 | 56 | 19 | 36 | 55 | 19 | 24 | 35 | 11 | 24 | 35 | 11 | 50 | 76 | 26 |
| 18 | Davlat unitar korxonalari dividend tushumlari | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Davlat mulkini xususiylashtirish | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Boshqa tushumlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Farg‘ona viloyat hokimining
2024-yil 19-yanvardagi
31-11-0-Q/24-son qaroriga
7-ilova

**Farg‘ona viloyat mahalliy byudjet daromadlarining prongnoz ko‘rsatkichlariga 2023-yilda kiritilgan o‘zgarishlari bilan daromadlari miqdori**

**mln.so‘m**

| № | Soxalar nomi | Viloyat bo‘yicha mahalliy byudjetlar jami | | | Viloyat mahalliy byudjeti | | | Farg‘ona shahar mahalliy byudjeti | | | Qo‘qon shahar mahalliy byudjeti | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) |
| **I.** | **D a r o m a d l a r j a m i** | **4,799,460** | **4,340,560** | **-458,900** | **2,991,661** | **2,601,621** | **-390,040** | **264,821** | **263,390** | **-1,432** | **236,348** | **216,230** | **-20,118** |
| 1 | Yuridik shaxslardan olinadigan foyda solig‘i | 655,550 | 444,350 | -211,200 | 580,209 | 353,563 | -226,647 | 75,341 | 90,788 | 15,447 | 0 | 0 | 0 |
| 2 | Aylanmadan soliq | 234,870 | 203,870 | -31,000 | 0 | 0 | 0 | 42,811 | 30,979 | -11,832 | 32,032 | 21,860 | -10,172 |
| 3 | Jismoniy shaxslardan olinadigan daromad solig‘i | 1,885,737 | 1,785,737 | -100,000 | 1,215,971 | 1,171,237 | -44,734 | 0 | 0 | 0 | 128,893 | 123,357 | -5,536 |
| 4 | Tadbirkorlik faoliyati bilan shug‘ullanuvchi yuridik va jismoniy shaxslardan olinadigan qat’iy belgilangan daromad solig‘i | 38,921 | 38,921 | 0 | 0 | 0 | 0 | 5,978 | 7,141 | 1,163 | 8,981 | 8,346 | -635 |
| **6** | **Aksiz solig‘i, jami** | **474,394** | **406,694** | **-67,700** | **379,515** | **325,355** | **-54,160** | **12,863** | **11,911** | **-952** | **8,669** | **7,047** | **-1,622** |
| | shu jumladan: | 0 | 0 | 0 | | | 0 | | | 0 | | | 0 |
| | - oxirigi iste’molchiga benzin, dizel yoqilg‘isi va gaz realizatsiyasi | 474,394 | 406,694 | -67,700 | 379,515 | 325,355 | -54,160 | 12,863 | 11,911 | -952 | 8,669 | 7,047 | -1,622 |
| 8 | Yuridik shaxslarning mol-mulkiga solinadigan soliq | 172,196 | 173,196 | 1,000 | 86,098 | 86,598 | 500 | 30,960 | 23,110 | -7,850 | 14,790 | 15,294 | 504 |
| 9 | Jismoniy shaxslarning mol-mulkiga solinadigan soliq | 126,715 | 134,715 | 8,000 | 0 | 0 | 0 | 20,018 | 23,578 | 3,560 | 12,748 | 11,148 | -1,600 |
| 10 | Yuridik shaxslar yer solig‘i | 267,722 | 252,722 | -15,000 | 133,861 | 126,361 | -7,500 | 38,025 | 35,199 | -2,826 | 11,377 | 11,673 | 297 |
| 11 | Jismoniy shaxslardan olinadigan yer solig‘i | 219,474 | 256,474 | 37,000 | 0 | 0 | 0 | 16,718 | 20,906 | 4,188 | 13,827 | 12,628 | -1,199 |
| 12 | Yer qa’ridan foydalanganlik uchun soliq (noruda materiallari) | 66,145 | 41,145 | -25,000 | 33,073 | 20,573 | -12,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Suv resurslaridan foydalanganlik uchun soliq | 73,280 | 62,280 | -11,000 | 36,640 | 31,140 | -5,500 | 9,622 | 6,154 | -3,468 | 675 | 583 | -92 |
| 14 | Davlat boji | 273,718 | 244,718 | -29,000 | 273,718 | 244,718 | -29,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Jarimalar | 167,309 | 152,309 | -15,000 | 117,116 | 106,616 | -10,500 | 9,579 | 10,718 | 1,139 | 3,759 | 3,696 | -63 |
| 16 | Yig‘imlar | 107,158 | 107,158 | 0 | 107,158 | 107,158 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | Davlat mulki bo‘yicha ijara to‘lovlari | 7,969 | 7,969 | 0 | 0 | 0 | 0 | 2,907 | 2,907 | 0 | 598 | 598 | 0 |
| 18 | Davlat unitar korxonalari dividend tushumlari | 3,302 | 3,302 | 0 | 3,302 | 3,302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Davlat mulkini xususiylashtirish | 25,000 | 25,000 | 0 | 25,000 | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Boshqa tushumlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Farg‘ona viloyat hokimining
2024-yil 19-yanvardagi
31-11-0-Q/24-son qaroriga
8-ilova

**Farg‘ona viloyat mahalliy byudjet daromadlarining prongnoz ko‘rsatkichlariga 2023-yilda kiritilgan o‘zgarishlari bilan daromadlari miqdori**

**mln.so‘m**

| № | Soxalar nomi | Viloyat bo‘yicha mahalliy byudjetlar jami | | | Viloyat mahalliy byudjeti | | | Farg‘ona shahar mahalliy byudjeti | | | Qo‘qon shahar mahalliy byudjeti | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) |
| **I.** | **D a r o m a d l a r j a m i** | **4,799,460** | **4,340,560** | **-458,900** | **2,991,661** | **2,601,621** | **-390,040** | **264,821** | **263,390** | **-1,432** | **236,348** | **216,230** | **-20,118** |
| 1 | Yuridik shaxslardan olinadigan foyda solig‘i | 655,550 | 444,350 | -211,200 | 580,209 | 353,563 | -226,647 | 75,341 | 90,788 | 15,447 | 0 | 0 | 0 |
| 2 | Aylanmadan soliq | 234,870 | 203,870 | -31,000 | 0 | 0 | 0 | 42,811 | 30,979 | -11,832 | 32,032 | 21,860 | -10,172 |
| 3 | Jismoniy shaxslardan olinadigan daromad solig‘i | 1,885,737 | 1,785,737 | -100,000 | 1,215,971 | 1,171,237 | -44,734 | 0 | 0 | 0 | 128,893 | 123,357 | -5,536 |
| 4 | Tadbirkorlik faoliyati bilan shug‘ullanuvchi yuridik va jismoniy shaxslardan olinadigan qat’iy belgilangan daromad solig‘i | 38,921 | 38,921 | 0 | 0 | 0 | 0 | 5,978 | 7,141 | 1,163 | 8,981 | 8,346 | -635 |
| **6** | **Aksiz solig‘i, jami** | **474,394** | **406,694** | **-67,700** | **379,515** | **325,355** | **-54,160** | **12,863** | **11,911** | **-952** | **8,669** | **7,047** | **-1,622** |
| | shu jumladan: | 0 | 0 | 0 | | | 0 | | | 0 | | | 0 |
| | - oxirigi iste’molchiga benzin, dizel yoqilg‘isi va gaz realizatsiyasi | 474,394 | 406,694 | -67,700 | 379,515 | 325,355 | -54,160 | 12,863 | 11,911 | -952 | 8,669 | 7,047 | -1,622 |
| 8 | Yuridik shaxslarning mol-mulkiga solinadigan soliq | 172,196 | 173,196 | 1,000 | 86,098 | 86,598 | 500 | 30,960 | 23,110 | -7,850 | 14,790 | 15,294 | 504 |
| 9 | Jismoniy shaxslarning mol-mulkiga solinadigan soliq | 126,715 | 134,715 | 8,000 | 0 | 0 | 0 | 20,018 | 23,578 | 3,560 | 12,748 | 11,148 | -1,600 |
| 10 | Yuridik shaxslar yer solig‘i | 267,722 | 252,722 | -15,000 | 133,861 | 126,361 | -7,500 | 38,025 | 35,199 | -2,826 | 11,377 | 11,673 | 297 |
| 11 | Jismoniy shaxslardan olinadigan yer solig‘i | 219,474 | 256,474 | 37,000 | 0 | 0 | 0 | 16,718 | 20,906 | 4,188 | 13,827 | 12,628 | -1,199 |
| 12 | Yer qa’ridan foydalanganlik uchun soliq (noruda materiallari) | 66,145 | 41,145 | -25,000 | 33,073 | 20,573 | -12,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Suv resurslaridan foydalanganlik uchun soliq | 73,280 | 62,280 | -11,000 | 36,640 | 31,140 | -5,500 | 9,622 | 6,154 | -3,468 | 675 | 583 | -92 |
| 14 | Davlat boji | 273,718 | 244,718 | -29,000 | 273,718 | 244,718 | -29,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Jarimalar | 167,309 | 152,309 | -15,000 | 117,116 | 106,616 | -10,500 | 9,579 | 10,718 | 1,139 | 3,759 | 3,696 | -63 |
| 16 | Yig‘imlar | 107,158 | 107,158 | 0 | 107,158 | 107,158 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | Davlat mulki bo‘yicha ijara to‘lovlari | 7,969 | 7,969 | 0 | 0 | 0 | 0 | 2,907 | 2,907 | 0 | 598 | 598 | 0 |
| 18 | Davlat unitar korxonalari dividend tushumlari | 3,302 | 3,302 | 0 | 3,302 | 3,302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Davlat mulkini xususiylashtirish | 25,000 | 25,000 | 0 | 25,000 | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Boshqa tushumlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Farg‘ona viloyat hokimining
2024-yil 19-yanvardagi
31-11-0-Q/24-son qaroriga
9-ilova

**Farg‘ona viloyat mahalliy byudjet daromadlarining prognoz ko‘rsatkichlariga 2023-yilda kiritilgan o‘zgarishlari bilan daromadlari miqdori**

**mln.so‘m**

| № | Soxalar nomi | Quvasoy shahar mahalliy byudjeti | | | Marg‘ilon shahar mahalliy byudjeti | | | Oltiariq tumani mahalliy byudjeti | | | Bag‘dod tumani mahalliy byudjeti | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) |
| **I.** | **D a r o m a d l a r j a m i** | **78,541** | **75,972** | **-2,569** | **118,605** | **111,033** | **-7,571** | **92,479** | **88,518** | **-3,961** | **77,195** | **71,761** | **-5,434** |
| 1 | Yuridik shaxslardan olinadigan foyda solig‘i | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Aylanmadan soliq | 7,050 | 6,102 | -948 | 20,594 | 19,055 | -1,539 | 11,054 | 11,516 | 462 | 9,131 | 8,120 | -1,011 |
| 3 | Jismoniy shaxslardan olinadigan daromad solig‘i | 35,846 | 33,250 | -2,596 | 48,820 | 44,022 | -4,798 | 34,242 | 30,725 | -3,517 | 32,531 | 27,666 | -4,866 |
| 4 | Tadbirkorlik faoliyati bilan shug‘ullanuvchi yuridik va jismoniy shaxslardan olinadigan qat’iy belgilangan daromad solig‘i | 511 | 459 | -52 | 6,680 | 6,616 | -64 | 1,890 | 1,834 | -56 | 1,234 | 1,284 | 50 |
| **6** | **Aksiz solig‘i, jami** | **3,102** | **2,114** | **-988** | **10,969** | **9,347** | **-1,622** | **5,315** | **4,841** | **-474** | **3,283** | **2,289** | **-994** |
| | shu jumladan: | | | 0 | | | 0 | | | 0 | | | 0 |
| | - oxirigi iste’molchiga benzin, dizel yoqilg‘isi va gaz realizatsiyasi | 3,102 | 2,114 | -988 | 10,969 | 9,347 | -1,622 | 5,315 | 4,841 | -474 | 3,283 | 2,289 | -994 |
| 8 | Yuridik shaxslarning mol-mulkiga solinadigan soliq | 5,394 | 4,041 | -1,353 | 4,672 | 4,993 | 321 | 4,390 | 3,977 | -413 | 1,379 | 1,987 | 608 |
| 9 | Jismoniy shaxslarning mol-mulkiga solinadigan soliq | 3,668 | 3,968 | 300 | 7,830 | 8,430 | 600 | 6,655 | 6,985 | 330 | 6,544 | 6,844 | 300 |
| 10 | Yuridik shaxslar yer solig‘i | 5,742 | 8,627 | 2,886 | 5,382 | 4,960 | -422 | 8,418 | 6,824 | -1,594 | 4,445 | 3,858 | -587 |
| 11 | Jismoniy shaxslardan olinadigan yer solig‘i | 7,084 | 8,551 | 1,467 | 8,305 | 9,595 | 1,290 | 14,034 | 17,424 | 3,390 | 15,200 | 16,772 | 1,572 |
| 12 | Yer qa’ridan foydalanganlik uchun soliq (noruda materiallari) | 7,745 | 6,079 | -1,666 | 910 | 296 | -614 | 2,297 | 888 | -1,409 | 0 | 0 | 0 |
| 13 | Suv resurslaridan foydalanganlik uchun soliq | 1,210 | 1,473 | 264 | 110 | 222 | 112 | 1,158 | 930 | -228 | 1,105 | 726 | -379 |
| 14 | Davlat boji | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Jarimalar | 832 | 950 | 118 | 4,072 | 3,236 | -836 | 2,756 | 2,303 | -453 | 2,043 | 1,916 | -128 |
| 16 | Yig‘imlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | Davlat mulki bo‘yicha ijara to‘lovlari | 360 | 360 | 0 | 262 | 262 | 0 | 272 | 272 | 0 | 300 | 300 | 0 |
| 18 | Davlat unitar korxonalari dividend tushumlari | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Davlat mulkini xususiylashtirish | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Boshqa tushumlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Farg‘ona viloyat hokimining
2024-yil 19-yanvardagi
31-11-0-Q/24-son qaroriga
10-ilova

**Farg‘ona viloyat mahalliy byudjet daromadlarining prongnoz ko‘rsatkichlariga 2023-yilda kiritilgan o‘zgarishlari bilan daromadlari miqdori**

**mln.so‘m**

| № | Soxalar nomi | Buvayda tumani mahalliy byudjeti | | | Beshariq tumani mahalliy byudjeti | | | Quva tumani mahalliy byudjeti | | | Uchkuprik tumani mahalliy byudjeti | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) |
| **I.** | **D a r o m a d l a r j a m i** | **77,844** | **75,100** | **-2,744** | **80,185** | **83,839** | **3,655** | **98,323** | **87,136** | **-11,187** | **89,963** | **84,799** | **-5,164** |
| 1 | Yuridik shaxslardan olinadigan foyda solig‘i | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Aylanmadan soliq | 11,532 | 11,926 | 394 | 8,061 | 8,647 | 586 | 11,754 | 10,121 | -1,633 | 14,528 | 10,808 | -3,720 |
| 3 | Jismoniy shaxslardan olinadigan daromad solig‘i | 34,458 | 30,762 | -3,696 | 32,717 | 32,885 | 168 | 42,157 | 32,698 | -9,459 | 36,505 | 32,764 | -3,741 |
| 4 | Tadbirkorlik faoliyati bilan shug‘ullanuvchi yuridik va jismoniy shaxslardan olinadigan qat’iy belgilangan daromad solig‘i | 1,486 | 1,498 | 12 | 1,460 | 1,394 | -66 | 1,971 | 1,953 | -18 | 1,350 | 1,365 | 15 |
| **6** | **Aksiz solig‘i, jami** | **2,566** | **2,186** | **-379** | **2,916** | **2,351** | **-565** | **4,215** | **3,378** | **-837** | **7,532** | **6,233** | **-1,299** |
| | shu jumladan: | | | 0 | | | 0 | | | 0 | | | 0 |
| | - oxirigi iste’molchiga benzin, dizel yoqilg‘isi va gaz realizatsiyasi | 2,566 | 2,186 | -379 | 2,916 | 2,351 | -565 | 4,215 | 3,378 | -837 | 7,532 | 6,233 | -1,299 |
| 8 | Yuridik shaxslarning mol-mulkiga solinadigan soliq | 1,777 | 1,744 | -33 | 1,129 | 2,071 | 943 | 1,670 | 2,217 | 547 | 2,361 | 3,660 | 1,300 |
| 9 | Jismoniy shaxslarning mol-mulkiga solinadigan soliq | 6,300 | 6,800 | 500 | 6,204 | 6,804 | 600 | 7,253 | 7,089 | -164 | 5,939 | 6,139 | 200 |
| 10 | Yuridik shaxslar yer solig‘i | 3,493 | 3,215 | -278 | 4,964 | 4,854 | -111 | 6,113 | 4,717 | -1,396 | 5,069 | 5,147 | 78 |
| 11 | Jismoniy shaxslardan olinadigan yer solig‘i | 11,883 | 13,894 | 2,011 | 11,372 | 13,586 | 2,214 | 17,956 | 20,512 | 2,556 | 11,205 | 13,637 | 2,432 |
| 12 | Yer qa’ridan foydalanganlik uchun soliq (noruda materiallari) | 0 | 0 | 0 | 7,073 | 6,791 | -282 | 720 | 891 | 172 | 109 | 47 | -63 |
| 13 | Suv resurslaridan foydalanganlik uchun soliq | 1,028 | 533 | -495 | 2,112 | 2,669 | 557 | 1,816 | 1,285 | -531 | 2,216 | 2,138 | -79 |
| 14 | Davlat boji | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Jarimalar | 3,123 | 2,342 | -780 | 1,885 | 1,496 | -389 | 2,424 | 2,000 | -424 | 2,869 | 2,582 | -287 |
| 16 | Yig‘imlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | Davlat mulki bo‘yicha ijara to‘lovlari | 200 | 200 | 0 | 292 | 292 | 0 | 275 | 275 | 0 | 281 | 281 | 0 |
| 18 | Davlat unitar korxonalari dividend tushumlari | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Davlat mulkini xususiylashtirish | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Boshqa tushumlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Farg‘ona viloyat hokimining
2024-yil 19-yanvardagi
31-11-0-Q/24-son qaroriga
11-ilova

**Farg‘ona viloyat mahalliy byudjet daromadlarining prongnoz ko‘rsatkichlariga 2023-yilda kiritilgan o‘zgarishlari bilan daromadlari miqdori**

**mln.so‘m**

| № | Soxalar nomi | Rishton tumani mahalliy byudjeti | | | So‘x tumani mahalliy byudjeti | | | Toshloq tumani mahalliy byudjeti | | | O‘zbekiston tumani mahalliy byudjeti | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) |
| **I.** | **D a r o m a d l a r j a m i** | **75,142** | **76,241** | **1,099** | **5,364** | **5,960** | **596** | **85,815** | **85,918** | **103** | **92,572** | **91,124** | **-1,447** |
| 1 | Yuridik shaxslardan olinadigan foyda solig‘i | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Aylanmadan soliq | 7,871 | 9,172 | 1,301 | 1,177 | 1,442 | 265 | 11,301 | 10,840 | -461 | 10,154 | 10,469 | 315 |
| 3 | Jismoniy shaxslardan olinadigan daromad solig‘i | 34,026 | 32,858 | -1,168 | 1,425 | 1,504 | 79 | 32,399 | 34,130 | 1,732 | 35,867 | 32,747 | -3,120 |
| 4 | Tadbirkorlik faoliyati bilan shug‘ullanuvchi yuridik va jismoniy shaxslardan olinadigan qat’iy belgilangan daromad solig‘i | 1,105 | 1,147 | 42 | 59 | 16 | -43 | 690 | 782 | 92 | 1,214 | 1,276 | 62 |
| **6** | **Aksiz solig‘i, jami** | **2,362** | **2,577** | **214** | **577** | **521** | **-56** | **5,467** | **4,509** | **-958** | **6,734** | **5,401** | **-1,333** |
| | shu jumladan: | | | 0 | | | 0 | | | 0 | | | 0 |
| | - oxirigi iste’molchiga benzin, dizel yoqilg‘isi va gaz realizatsiyasi | 2,362 | 2,577 | 214 | 577 | 521 | -56 | 5,467 | 4,509 | -958 | 6,734 | 5,401 | -1,333 |
| 8 | Yuridik shaxslarning mol-mulkiga solinadigan soliq | 1,660 | 1,779 | 119 | 139 | 395 | 257 | 6,110 | 7,632 | 1,522 | 2,454 | 4,312 | 1,858 |
| 9 | Jismoniy shaxslarning mol-mulkiga solinadigan soliq | 6,488 | 6,988 | 500 | 285 | 335 | 50 | 6,156 | 5,457 | -699 | 5,843 | 7,418 | 1,575 |
| 10 | Yuridik shaxslar yer solig‘i | 5,818 | 4,159 | -1,660 | 518 | 760 | 242 | 5,378 | 4,660 | -718 | 7,528 | 7,780 | 252 |
| 11 | Jismoniy shaxslardan olinadigan yer solig‘i | 12,707 | 14,988 | 2,281 | 393 | 552 | 159 | 14,003 | 15,054 | 1,051 | 10,159 | 13,591 | 3,432 |
| 12 | Yer qa’ridan foydalanganlik uchun soliq (noruda materiallari) | 233 | 36 | -198 | 369 | 56 | -314 | 246 | 77 | -169 | 8,949 | 4,118 | -4,831 |
| 13 | Suv resurslaridan foydalanganlik uchun soliq | 1,130 | 704 | -427 | 38 | 64 | 26 | 1,855 | 911 | -944 | 1,264 | 1,564 | 300 |
| 14 | Davlat boji | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Jarimalar | 1,548 | 1,641 | 92 | 380 | 310 | -70 | 1,872 | 1,527 | -345 | 2,014 | 2,057 | 42 |
| 16 | Yig‘imlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | Davlat mulki bo‘yicha ijara to‘lovlari | 194 | 194 | 0 | 6 | 6 | 0 | 340 | 340 | 0 | 392 | 392 | 0 |
| 18 | Davlat unitar korxonalari dividend tushumlari | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Davlat mulkini xususiylashtirish | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Boshqa tushumlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Farg‘ona viloyat hokimining
2024-yil 19-yanvardagi
31-11-0-Q/24-son qaroriga
12-ilova

**Farg‘ona viloyat mahalliy byudjet daromadlarining prognoz ko‘rsatkichlariga 2023-yilda kiritilgan o‘zgarishlari bilan daromadlari miqdori**

**mln.so‘m**

| № | Soxalar nomi | Farg‘ona tumani mahalliy byudjeti | | | Dang‘ara tumani mahalliy byudjeti | | | Furqat tumani mahalliy byudjeti | | | Yozyovon tumani mahalliy byudjeti | | | Qo‘shtepa tumani mahalliy byudjeti | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) | Tasdiqlan gan reja | Aniqlan gan reja | O‘zgarish lar (+,-) |
| **I.** | **D a r o m a d l a r j a m i** | **103,430** | **100,143** | **-3,288** | **65,846** | **66,318** | **472** | **40,622** | **37,331** | **-3,291** | **51,537** | **43,655** | **-7,882** | **73,169** | **74,473** | **1,304** |
| 1 | Yuridik shaxslardan olinadigan foyda solig‘i | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Aylanmadan soliq | 9,769 | 9,079 | -690 | 8,632 | 9,345 | 713 | 5,180 | 4,466 | -714 | 5,280 | 2,287 | -2,993 | 6,959 | 7,636 | 677 |
| 3 | Jismoniy shaxslardan olinadigan daromad solig‘i | 40,601 | 35,427 | -5,174 | 27,277 | 25,104 | -2,173 | 18,416 | 15,649 | -2,767 | 19,464 | 17,451 | -2,014 | 34,126 | 31,505 | -2,622 |
| 4 | Tadbirkorlik faoliyati bilan shug‘ullanuvchi yuridik va jismoniy shaxslardan olinadigan qat’iy belgilangan daromad solig‘i | 1,163 | 1,206 | 43 | 1,134 | 1,079 | -55 | 516 | 465 | -51 | 677 | 180 | -497 | 822 | 880 | 58 |
| **6** | **Aksiz solig‘i, jami** | **5,963** | **5,022** | **-941** | **4,629** | **4,852** | **223** | **1,087** | **813** | **-274** | **2,983** | **2,396** | **-588** | **3,645** | **3,551** | **-94** |
| | shu jumladan: | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | - oxirigi iste’molchiga benzin, dizel yoqilg‘isi va gaz realizatsiyasi | 5,963 | 5,022 | -941 | 4,629 | 4,852 | 223 | 1,087 | 813 | -274 | 2,983 | 2,396 | -588 | 3,645 | 3,551 | -94 |
| 8 | Yuridik shaxslarning mol-mulkiga solinadigan soliq | 2,522 | 3,299 | 778 | 1,676 | 2,084 | 408 | 744 | 934 | 191 | 950 | 406 | -544 | 1,327 | 2,665 | 1,339 |
| 9 | Jismoniy shaxslarning mol-mulkiga solinadigan soliq | 6,169 | 6,669 | 500 | 5,322 | 5,622 | 300 | 3,700 | 3,900 | 200 | 3,647 | 4,345 | 698 | 5,946 | 6,196 | 250 |
| 10 | Yuridik shaxslar yer solig‘i | 6,854 | 8,145 | 1,292 | 4,249 | 4,100 | -149 | 2,733 | 2,336 | -397 | 2,759 | 1,651 | -1,109 | 5,003 | 3,700 | -1,303 |
| 11 | Jismoniy shaxslardan olinadigan yer solig‘i | 17,589 | 20,922 | 3,333 | 9,414 | 11,020 | 1,606 | 6,106 | 7,171 | 1,065 | 9,635 | 11,269 | 1,634 | 11,884 | 14,402 | 2,518 |
| 12 | Yer qa’ridan foydalanganlik uchun soliq (noruda materiallari) | 4,425 | 1,296 | -3,129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Suv resurslaridan foydalanganlik uchun soliq | 6,095 | 6,348 | 253 | 859 | 783 | -76 | 1,113 | 521 | -593 | 1,422 | 1,387 | -35 | 1,817 | 2,149 | 333 |
| 14 | Davlat boji | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Jarimalar | 1,999 | 2,448 | 449 | 2,383 | 2,057 | -326 | 850 | 898 | 48 | 4,541 | 2,106 | -2,435 | 1,265 | 1,413 | 149 |
| 16 | Yig‘imlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | Davlat mulki bo‘yicha ijara to‘lovlari | 283 | 283 | 0 | 272 | 272 | 0 | 179 | 179 | 0 | 179 | 179 | 0 | 377 | 377 | 0 |
| 18 | Davlat unitar korxonalari dividend tushumlari | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Davlat mulkini xususiylashtirish | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Boshqa tushumlar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Farg‘ona viloyat hokimining
2024-yil 19-yanvardagi
31-11-0-Q/24-son qaroriga
13-ilova

**Farg‘ona viloyati hamda shahar va tumanlar mahalliy byudjeti xarajatlari bo‘yicha kiritilayotgan o‘zgartirishlar**

mln.so‘m

| T/r | Hududlar nomi | Mahalliy byudjet xarajatlari rejasiga kiritilayotgan o‘zgartirishlar | |
|---|---|---|---|
| | | Kamaytiriladigan xarajatlar | Ko‘paytiriladigan xarajatlar |
| 1 | Viloyat byudjeti | | 26,886.7 |
| 2 | Farg‘ona shahri | | 2,702.0 |
| 3 | Qo‘qon shahri | 264.0 | |
| 4 | Quvasoy shahri | 339.4 | |
| 5 | Marg‘ilon shahri | 2,340.8 | |
| 6 | Oltiariq tumani | 147.0 | |
| 7 | Bog‘dod tumani | 875.9 | |
| 8 | Buvayda tumani | 1,519.0 | |
| 9 | Beshariq tumani | 2,283.1 | |
| 10 | Quva tumani | 3,458.6 | |
| 11 | Uchko‘prik tumani | 1,478.3 | |
| 12 | Rishton tumani | 1,680.2 | |
| 13 | So‘x tumani | 1,579.4 | |
| 14 | Toshloq tumani | 2,335.0 | |
| 15 | O‘zbekiston tumani | 4,878.8 | |
| 16 | Farg‘ona tumani | 1,460.5 | |
| 17 | Dang‘ara tumani | 3,016.5 | |
| 18 | Furqat tumani | 148.7 | |
| 19 | Yozyovon tumani | 528.8 | |
| 20 | Qushtepa tumani | 1,254.7 | |
| **JAMI** | | **29,588.7** | **29,588.7** |